

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

127-206	NEW TECHNOLOGIES	LOCATION - Citywide
----------------	-------------------------	----------------------------

This project is to explore technologies beyond wire-based systems in the area of wireless networking. Technologies to be explored include internet telephony, video conferencing, and the usage of desktop video.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	65	ZERO			
401	Waste Water Utility Funds	ZERO	10	ZERO			
402	Water Utility Funds	ZERO	10	ZERO			
800	City Motor Vehicle Revenue Funds	ZERO	15	ZERO			
TOTAL			100				